

## General Funds

## Component Summary Office of the Governor

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2008 HCS CSSB 221 final - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
<b>Branch-wide Oil and Gas Development</b>								
Oil & Gas Dev	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,290.8</b>	<b>7,290.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,597.0	71.3	0.0	1,693.6	1,693.6	1,693.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,597.0</b>	<b>71.3</b>	<b>0.0</b>	<b>1,693.6</b>	<b>1,693.6</b>	<b>1,693.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	8,192.7	148.2	25.0	8,879.6	8,879.6	8,879.6	0.0	0.0%
Governor's House	396.5	12.1	0.0	371.8	371.8	371.8	0.0	0.0%
Contingency Fund	710.0	0.0	0.0	710.0	710.0	710.0	0.0	0.0%
Lieutenant Governor	913.5	23.7	0.0	982.7	982.7	982.7	0.0	0.0%
Arctic National Wildlife Refug	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Energy and ESA Issues	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,591.2</b>	<b>184.0</b>	<b>25.0</b>	<b>10,944.1</b>	<b>10,944.1</b>	<b>10,944.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	406.6	0.0	0.0	422.9	422.9	422.9	0.0	0.0%
Governor's Office Leasing	428.0	0.0	0.0	447.2	447.2	447.2	0.0	0.0%
<b>RDU Total:</b>	<b>834.6</b>	<b>0.0</b>	<b>0.0</b>	<b>870.1</b>	<b>870.1</b>	<b>870.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,049.1	86.2	0.0	2,186.3	2,186.3	2,186.3	0.0	0.0%
<b>RDU Total:</b>	<b>2,049.1</b>	<b>86.2</b>	<b>0.0</b>	<b>2,186.3</b>	<b>2,186.3</b>	<b>2,186.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	2,444.7	548.1	0.0	6,820.2	6,820.2	6,820.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,444.7</b>	<b>548.1</b>	<b>0.0</b>	<b>6,820.2</b>	<b>6,820.2</b>	<b>6,820.2</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agencywide Reductions</b>								
Unallocated Reduction	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fuel Branch-wide Unallocated</b>								
Fuel Branch-wide Unallocated	0.0	0.0	0.0	31,100.0	27,500.0	27,500.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,100.0</b>	<b>27,500.0</b>	<b>27,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	31,516.6	889.6	25.0	53,614.3	57,305.1	57,305.1	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>31,516.6</b>	<b>889.6</b>	<b>25.0</b>	<b>53,614.3</b>	<b>57,305.1</b>	<b>57,305.1</b>	<b>0.0</b>	<b>0.0%</b>